

Proposed RPA Pupil Premium Grant Expenditure Report

2016/2017

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	69
Total number of pupils eligible for PPG	9
Amount of PPG received per pupil	£1320
Total amount of PPG received	£13,860 *

* We will receive 3 payments totalling £10890 relating to the 16-17 pupil list and 1 payment of £2970 relating to the 17-18 list giving the £13,860.

Proposed Summary of Pupil Premium Spend for 2016/2017		
Action	Impact	Cost
<p>Enrichment Activities (identified by parents): <i>Pupils in receipt of PP are encouraged to take part in additional extra curricular activities in consultation with the Head Teacher. A meeting with the Head Teacher will take place in September to discuss the purpose of Pupil Premium and how it could be used to support their child's learning and motivation. .</i></p>	<p>Pupils to take part in extra-curricular activities and are motivated and engaged due to improved feelings of well-being and higher self esteem.</p>	£1,000
<p>Pupil Premium Reading Library: <i>Pupils in receipt of PP in consultation with the class teacher to buy 2/3 x books which are directed to their specific interests.</i></p>	<p>Increasing reading for pleasure Increased opportunities to read for pleasure Increased opportunities to share their reading with their peer group</p>	£165
<p>Targeted Support Programmes: <i>Pupils are identified through data analysis and then 6 weekly programmes are devised to target gaps – delivered by Class Teachers or Teaching Assistants.</i></p>	<p>Increased academic levels Increase in pupil self-esteem and confidence levels</p>	£4,000

<p>Enrichment Activities (Identified by school): <i>Pupils to receive additional activities to raise their self-esteem and confidence levels through additional 'in school' opportunities. This could be through art/music/sport workshops or additional visits especially for PP pupils.</i></p>	<p>Increased academic levels Improved attendance % Increase in pupil self-esteem and confidence levels Increased speaking and listening levels</p>	<p>£800</p>
<p>Breakfast Club: <i>Targeted pupils to come into school at 8.00am and have breakfast – then to go to 'Give us a hand club' for support with home learning.</i></p>	<p>Increased academic levels Increased participation in home learning activities</p>	<p>£3,085</p>
<p>Residential Visit Support: <i>Pupils in receipt of Pupil Premium to have support with 50% payment of Residential visit in Year 6.(2 pupils)</i></p>	<p>Increase in pupil self-esteem and confidence levels Increased speaking and listening levels Enabling participation in visit</p>	<p>£300</p>
<p>School visit subsidy: <i>Pupils in receipt of PP will be able to have 50% paid towards visits made in school time.</i></p>	<p>Increase in pupil self-esteem and confidence levels Increased speaking and listening levels Enabling participation in visit</p>	<p>£600</p>
<p>Ipads: <i>3 x Ipads to be purchased (1 per class) to be used to support Pupil Premium pupils in class.</i></p>	<p>Increase opportunities for pupils to complete research connected to class topic work.</p>	<p>£600</p>
<p>Apps: <i>Apps to be purchased to support the Ipads purchased for Pupil Premium pupils to use in class/1:1/targeted support groups</i></p>	<p>Increased understanding how to use technology as a learning tool Increased participation in class Increased academic levels</p>	<p>£110</p>
<p>Art enrichment project: <i>Pupils in receipt of PP to take part in Art enrichment projects to</i></p>	<p>Increase in pupil self-esteem and confidence levels Increase in motivation levels</p>	<p>£700</p>
<p>1:1 tutoring: <i>Pupils in receipt of PP who are not making sustained progress in relation to their ability will have a 6 week 1:1 programme, specifically targeted at their needs.</i></p>	<p>Increased academic levels Increased participation in class Increase in pupil self-esteem and confidence levels</p>	<p>£1500</p>
<p>Staff CPD: <i>Staff to receive training to support pupil premium pupils. This could be so that we could have a nurture group or to support pupils with social issues. Focus on TA training</i></p>	<p>Increase in pupil self-esteem and confidence levels Increase in motivation levels To ensure equal access to all areas of the curriculum.</p>	<p>£1000</p>
<p>Total:</p>		<p>£13,860</p>