

Proposed RPA Pupil Premium Grant Expenditure Report

2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	68
Total number of pupils eligible for PPG	8
Amount of PPG received per pupil	£1320
Total amount of PPG received	£13,530*
Carry forward from PP costs centre	£1,557
Total amount	£15,087

* We will receive 3 payments totalling £10,890 relating to the 17 – 18 pupil list and 1 payment of £2,970 relating to the 18 – 19 list making £13,530

Proposed Summary of Sports Premium Spend for 2017/2018

Action	Impact	Cost
Enrichment Activities (identified by parents): <i>Pupils in receipt of PP are encouraged to take part in additional extra curricular activities in consultation with the Head Teacher.</i>	Pupils to take part in extra-curricular activities and are motivated and engaged due to improved feelings of well-being and higher self esteem.	£1,000
Targeted Support Programmes: <i>Pupils are identified through data analysis and Pupil Progress Meetings and then 6 weekly programmes are devised to target gaps - delivered by Class Teachers or TAs.</i>	Increased academic levels Increase in pupil self-esteem and confidence levels	£4,000

<p>Enrichment Activities (identified by school): <i>Pupils to receive additional activities to raise their self-esteem and confidence levels through additional 'in-school opportunities. This could be through art/music/sport workshops or additional visits especially for PP pupils.</i></p>	<p>Improved academic levels Improved attendance % Increase in pupil self-esteem and confidence levels Increased speaking and listening levels</p>	<p>£950</p>
<p>Breakfast Club: <i>All PP pupils are offered free places at Breakfast Club and have the opportunity to come into school from 7.45am and have breakfast.</i></p>	<p>All pupils are ready to learn when school starts</p>	<p>£600</p>
<p>School visit subsidy: <i>Pupils in receipt of PP will be able to have 50% paid towards visits made in school time.</i></p>	<p>Increase in pupil self-esteem and confidence levels Increased in speaking and listening levels Enabling participation in visit</p>	<p>£1,140</p>
<p>Ipads: <i>3 x ipads to be purchased (Class 3) to be used to support Pupil Premium pupils in Class 3</i></p>	<p>Increase opportunities for pupils to complete research connected to class topic work</p>	<p>£777</p>
<p>Apps: <i>Apps to be purchased to support Ipads purchased for Pupil Premium pupils to use in class/ 1:1/targeted support groups.</i></p>	<p>Increased understanding how to use technology as a learning tool Increased participation in class Increased academic levels</p>	<p>£50</p>
<p>1:1 tutoring: <i>Pupils in receipt of PP who are not making sustained progress in relation to their ability will have a 6 week 1:1 programme, specifically targeted to their individual needs</i></p>	<p>Increased academic levels Increased participation in class Increase in pupil self-esteem and confidence levels</p>	<p>£1000</p>
<p>SEN Support : Pupils who are in receipt of PP and who are SEN pupils will receive support from our SENDCo. This will cover both meetings with parents and working with children to support their learning.</p>	<p>Increased academic levels Increased participation in class Increase in pupil self-esteem and confidence levels</p>	<p>£1,500</p>
<p>Staff CPD: <i>Staff to receive training to support pupil premium pupils. This could be so that we could have a nurture group or to support pupils with social issues. Focus on TA training.</i></p>	<p>Increase in pupil self-esteem and confidence levels Increase motivation levels To ensure equal access to all areas of the curriculum</p>	<p>£1000</p>
<p>Total:</p>		<p>£15,087</p>

