

# Proposed RPA Sports Premium Grant Expenditure

## Report

### 2017/2018

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Proposed Summary of Sports Premium Spend for 2017/2018		
Action	Impact	Cost
<p><b>Tag Rugby Coach:</b>  <i>Coach to teach Class 2 and Class 3 Tag Rugby and to also take a Tag Rugby Club after school for Years 3 – 6. Teachers to work alongside the coach and support. £25 per hour x 3 per day x 18 weeks – Autumn Term 1 and Spring Term 1 and 2. Team to take part in Tag Rugby tournaments.</i></p>	<p>Increased participation in intra school competitions            Increased participation in local rugby clubs            CPD for Class Teachers</p>	<b>£1,350</b>
<p><b>Multi Sports Coach:</b>  <i>Coach to teach Class 1, 2 and 3 Multi Sport and Athletics and to also take a Multi Sport Club after school for Years 1 – 6. Teachers to work alongside the coach and support. £25 per hour x 3 per day x 19 weeks – Autumn Term 1 and Summer Term 1 and 2. Team to take part in Athletics tournament</i></p>	<p>Increased participation in intra school competitions            Increased fitness of pupils            CPD for Class Teachers</p>	<b>£1,425</b>
<p><b>Gymnastics Coach:</b>  <i>Coach to teach Class 1, 2 and 3 Gymnastics and also take a Club after school for Years 2 – 6. Teachers to work alongside the coach and support. £25 per hour x 2 per day x 24 weeks – Autumn Term 1 and 2, Spring Term 1 and 2, Summer Term 1. Individual pupils to do BAGA awards</i></p>	<p>Increased fitness of pupils            Increased participation in local gymnastics clubs            CPD for Class Teachers</p>	<b>£1,200</b>
<p><b>Running Coach:</b>  <i>Coach to teach Class 2 and 3 Running skills and to also take a Running Club after school for Years 4 – 6. Teachers to work alongside the coach and support. £25 per hour x 2 per day x 24 weeks – Autumn Term 1 and 2 and Spring Term 1 and 2. Team to take part in Team Cross Country competition and Individual Cross Country competition</i></p>	<p>Increased fitness of pupils            Increased participation in local running clubs or Park Runs.            CPD for Class Teachers</p>	<b>£1,200</b>
<p><b>Tennis Coach:</b>  <i>Coach to teach Year 3 and 4 Tennis lessons and to also take a Tennis Club after school for Years 3 - 6 Teachers to</i></p>	<p>Increased participation in intra school competitions            Increased participation in local</p>	<b>£1,140</b>

<p><i>work alongside the coach and support. £30 per hour x 2 per day x 19 weeks – Spring Term 2 and Summer Term 1 and 2. Team to take part in Tennis Tournament</i></p>	<p>tennis clubs CPD for Class Teachers</p>	
<p><b>Swimming Coach:</b> <i>Pupils to receive lessons from a qualified Swimming Coach for 2 sessions a week during the Summer Term 2 – 7 weeks. £25 per hour x 2 x 7 weeks Pupils to take part in local swimming gala</i></p>	<p>Increased participation in intra school competitions Increased participation in local rugby clubs CPD for Class Teachers</p>	<b>£700</b>
<p><b>Swimming Pool Upkeep:</b> <i>Monies used to subsidise the running of the pool</i></p>		<b>£1000</b>
<p><b>Chance to Shine Cricket Programme in conjunction with Redmarley Cricket Club:</b> <i>6 x 2 hour coaching sessions 6 x 1 hour after school coaching Teacher training Pupils to take part in a Kwik Cricket tournament</i></p>	<p>Increased participation in intra school competitions Increased participation in local rugby clubs CPD for Class Teachers</p>	<b>£400</b>
<p><b>Dance Teacher :</b> 3 x days dance tuition for each class to link to the topic of the class – days and topics to be confirmed. Dances will be performed to parents or community</p>	<p>Increased participation in local dance clubs CPD for Class Teachers</p>	<b>£750</b>
<p><b>Purchase of New Sports Equipment:</b></p>		<b>£500</b>
<p><b>Additional trim trail :</b> <i>To add to the existing trim trail</i></p>		<b>£2000</b>
<p><b>Upkeep of trim trail:</b> <i>To replace sections of trim trail that need replacing as it has gone rotten.</i></p>		<b>£500</b>
<b>Total:</b>		<b>£12,165</b>
<b>Sports Premium allocation for 2017 - 2018</b>		<b>£16,540</b>
<b>Carry forward from 2016 - 2017</b>		<b>£3,645</b>
<b>Total funding to be allocated:</b>		<b>8,020*</b>

\*£8,020 will be allocated once the directive from the DfE about spending has been published in October.



